

**PROVISIONAL BUDGET FOR MINNEHAHA COUNTY, SD
for the Year January 1, 2012 through December 31, 2012**

	General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Museum Store	Museum Enterprise	24-7 Sobriety	Bond Redemption	E-911
100 General Government												
110 Legislative												
111 County Commissioners	516,471											
112 Contingency	22,500											
120 Elections	335,911											
130 Judicial System	876,670											
140 Financial Administration												
141 Auditor	561,366											
142 Treasurer	1,140,736											
143 Information Services	1,475,442											
150 Legal Services												
151 State's Attorney	2,827,921											
152 Public Defender	2,168,433											
153 Public Advocate	477,294											
160 Other												
161 General Government Bldg	2,266,807						185,000					
162 Director of Equalization	1,271,701											
163 Register of Deeds	671,989											
166 Predatory Animal (GFP)	5,855											
169 Human Resources	259,240											
170 SECOG	22,513											
172 County Insurance	220,500											
Total General Govt	15,121,349	-	-	-	-	-	185,000	-	-	-	-	-
200 Public Safety												
210 Law Enforcement												
211 Air Guard	828,841											
211 Sheriff	5,440,033											
212 Sheriff / Corrections	10,072,198											
213 Coroner	305,000											
215 Juvenile Detention Center	2,979,232											
218 STI Security	159,510											
219 24/7 Sobriety										212,117		
220 Protective & Emerg Svcs												
221 Fire Protection				446,472								
222 Humane Society	46,350											
225 Metro Communications	325,000											2,200,000
226 Emergency Management			271,863									
Total Public Safety	20,156,164	-	271,863	446,472	-	-	-	-	-	212,117	-	2,200,000

800 Capital Outlay													
810 Bond Payment							3,674,103				1,217,929		
Total Capital Outlay	-	-	-	-	-	-	3,674,103	-	-	-	1,217,929	-	-
900 Other Uses													
911 Operating Transfers Out													
219 General										54,368			
226 Emergency Management	149,328												
Total Other Uses	149,328	-	-	-	-	-	-	-	-	54,368	-	-	-
Total Expenditure													
Appropriation	42,634,989	11,228,072	271,863	446,472	920,000	70,000	3,859,103	34,028	149,450	266,485	1,217,929	2,200,000	
Cash Balance Applied	1,808,155	2,154,027	-	16,706	33,908	-	2,128,638	3,628	10,650	(13,515)	41,757	-	
310 Total Taxes Levied	29,499,061			446,340	918,342		1,761,220				1,164,190		
310 Back Taxes & Interest	396,500			3,950	8,500		50,000				15,300		
316 Wheel Tax		3,000,000											
317 911 Telephone Surcharge												2,200,000	
320 Licenses and Permits	215,900					50,000							
330 Intergovernmental Revenue	3,784,813	6,067,545	122,535	100	250		104,200				53,578		
340 Charges for Goods & Services	8,219,741	3,500				20,000		30,000		280,000			
350 Fines & Forfeits	288,900												
360 Miscellaneous Revenue	499,300	3,000		1,700	5,000		8,000	400	138,800		4,000		
370 Other Financing Sources	54,368		149,328										
SUB-TOTAL	44,766,738	11,228,072	271,863	468,796	966,000	70,000	4,052,058	34,028	149,450	266,485	1,278,825	2,200,000	
Less 5% (SDCL 7-21-18)	(2,131,749)			(22,324)	(46,000)		(192,955)				(60,896)		
NET MEANS OF FINANCE	42,634,989	11,228,072	271,863	446,472	920,000	70,000	3,859,103	34,028	149,450	266,485	1,217,929	2,200,000	
TOTAL APPROPRIATIONS	42,634,989	11,228,072	271,863	446,472	920,000	70,000	3,859,103	34,028	149,450	266,485	1,217,929	2,200,000	
Taxes Levied	33,789,153												
Cash Applied	6,183,955												
Revenues	25,575,512												
Uncollectables	(2,453,925)												
TOTAL BUDGET	63,094,695												

RESOLUTION MC11-33
ADOPTION OF PROVISIONAL BUDGET FOR MINNEHAHA COUNTY, SOUTH DAKOTA

NOTICE IS HEREBY GIVEN: That the Board of County Commissioners of Minnehaha County, will meet in the County Administration Building at Sioux Falls, South Dakota on Tuesday, September 6th, 2011 at 9:15 A.M. for the purpose of considering the forgoing Provisional Budget for the year 2012 and the various items, schedules, amounts and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on or before the 30th day of September, 2011. At such time any interested person may appear either in person or by a representative, and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.

Robert A. Litz, County Auditor, Sioux Falls, South Dakota