

ANNUAL BUDGET FOR MINNEHAHA COUNTY, SD

For the year January 1, 2011 to December 31, 2011

COUNTY TAX LEVIES IN:	Dollars	\$'s / 1,000
WITHIN LIMITED LEVY:		
General County Purpose (10-12-9)	26,763,731	2.501
Library	886,463	0.342
LIMITED LEVY (10-12-21)		
SUB-TOTAL	27,650,194	2.843
OUTSIDE LIMITED LEVY:		
Building Fund (7-25-1)	3,504,839	0.328
UNLIMITED LEVY - SUB TOTAL	3,504,839	0.328
LIMITED AND UNLIMITED LEVY - SUB TOTAL		
	31,155,033	3.171
OTHER SPECIAL LEVIES:		
Fire Protection (34-31-3)	430,294	0.156
Bond Redemption	755,788	0.071
TOTAL TAXES LEVIED BY COUNTY	32,341,115	3.398

As of _____ these levies are (are not) approved by the Department of Revenue

RESOLUTION MC10-41
ADOPTION OF THE ANNUAL BUDGET FOR MINNEHAHA COUNTY, SOUTH DAKOTA
Whereas, (7-21-5-thru 13), SDCL provides that the Board of County Commissioners shall each year prepare a Provisional Budget of all contemplated expenditures and revenues of the County and all its institutions and agencies for such fiscal year and, Whereas, the Board of County Commissioners did prepare a Provisional Budget and cause same to be published by law, and Whereas, due and legal notice has been given to the meeting of the Board of County Commissioners for the consideration of such Provisional Budget and all changes, eliminations and additions have been made thereto.
Now therefore be it resolved, That such provisional budget as amended and all its purposes, schedules, appropriations, amounts, estimates and all matters therein set forth, shall be approved and adopted as the Annual Budget of the appropriation and expenditures for Minnehaha County, South Dakota and all its institutions and agencies for calendar year beginning January 1, 2011 and ending December 31, 2011 and the same is hereby approved and adopted by the Board of County Commissioners of Minnehaha County, South Dakota, this 28th day of September, 2010. The Annual Budget so adopted is available for public inspection during normal business hours at the office of the County Auditor Minnehaha County, South Dakota. The accompanying taxes are levied by Minnehaha County for the year January 1, 2011 through December 31, 2011.
BOARD OF COUNTY COMMISSIONERS OF MINNEHAHA COUNTY, SOUTH DAKOTA
_____ CHAIRMAN
_____ COMMISSIONER
_____ COMMISSIONER
_____ COMMISSIONER
_____ COMMISSIONER
ATTEST _____ COUNTY AUDITOR

ANNUAL BUDGET FOR MINNEHAHA COUNTY, SD
for the Year January 1, 2011 through December 31, 2011

		Governmental Funds											
		General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Museum Store	Museum Enterprise	24-7 Sobriety	Bond Redemption	E-911
100	General Government												
110	Legislative												
111	County Commissioners	520,526											
112	Contingency	25,000											
120	Elections	87,704											
130	Judicial System	975,100											
140	Financial Administration												
141	Auditor	602,239											
142	Treasurer	1,193,136											
143	Information Technology	1,693,772											
150	Legal Services												
151	State's Attorney	2,932,995											
152	Public Defender	2,236,104											
153	Public Advocate	513,976											
160	Other												
161	General Government Bldg	2,464,908						236,000					
162	Director of Equalization	1,352,368											
163	Register of Deeds	700,603											
166	Predatory Animal (GFP)	5,855											
169	Human Resources	271,335											
170	SECOG	22,508											
172	County Insurance	215,500											
	Total General Govt	15,813,629	-	-	-	-	-	236,000	-	-	-	-	-
200	Public Safety												
210	Law Enforcement												
211	Air Guard	860,366											
211	Sheriff	5,756,877											
212	Sheriff / Corrections	10,534,581											
213	Coroner	305,000											
215	Juvenile Detention Center	3,309,301											
218	STI Security	163,537											
219	24/7 Sobriety									215,005			
220	Protective & Emerg Svcs												
221	Fire Protection				440,000								
222	Humane Society	45,000											
225	Metro Communications	324,132											2,200,000
226	Emergency Management			308,788									
	Total Public Safety	21,298,794	-	308,788	440,000	-	-	-	-	-	215,005	-	2,200,000

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	General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Museum Store	Museum Enterprise	24-7 Sobriety	Bond Redemption	E-911
300 Public Works												
310 Highways & Bridges												
311 Highway Administration		1,302,921										
311 Highway Construction		8,106,759										
Total Public Works	-	9,409,680	-	-	-	-	-	-	-	-	-	-
400 Health & Welfare												
410 Economic Assistance												
411 Support of Poor	3,727,005											
419 ARRA-HPRP Grant	494,670											
420 Health Assistance												
424 Ambulance Services	225,000											
430 Social Services												
434 Domestic Abuse						70,000						
435 Safe Home	624,229											
439 Help!Line Center	2,000											
440 Mental Health Centers												
443 Face It! Sioux Falls	10,000											
444 Mental Health Centers	148,265											
445 Mental Illness Board	995,800											
Total Health & Welfare	6,226,969	-	-	-	-	70,000	-	-	-	-	-	-
500 Culture & Recreation												
510 Culture												
511 Public Library					970,500							
512 Museum Maintenance	63,200											
512 Museum Operations	1,100,066							27,928	135,175			
512 Pettigrew Maintenance	31,175											
515 Memorial Day Expense	1,200											
515 County Cemetery	500											
519 Historic Preservation	500											
520 Recreation												
522 Parks	131,416											
524 County Fair	150,000											
Total Culture & Rec	1,478,057	-	-	-	970,500	-	-	27,928	135,175	-	-	-

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		Governmental Funds											
		General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Museum Store	Museum Enterprise	24-7 Sobriety	Bond Redemption	E-911
600	Natural Resource Conserv												
610	Soil Conservation												
611	County Extension	188,619											
617	Agri-Business	2,500											
	Total Nat Resource Cons	191,119	-	-	-	-	-	-	-	-	-	-	-
700	Urban & Economic Devel												
710	Urban Development												
711	Planning & Zoning	586,431											
720	Economic Development												
721	SF Development Foundation	9,000											
721	MCEDA	10,000											
	Total Urban & Econ Devel	605,431	-	-	-	-	-	-	-	-	-	-	-
800	Capital Outlay												
810	Bond Payment							3,503,370				955,788	
	Total Capital Outlay	-	-	-	-	-	-	3,503,370	-	-	-	955,788	-
900	Other Uses												
911	Operating Transfers Out												
226	Emergency Management	181,709											
	Total Other Uses	181,709	-	-	-	-	-	-	-	-	-	-	-
	Total Expenditure												
	Appropriation	45,795,708	9,409,680	308,788	440,000	970,500	70,000	3,739,370	27,928	135,175	215,005	955,788	2,200,000

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	Governmental Funds											
	General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Museum Store	Museum Enterprise	24-7 Sobriety	Bond Redemption	E-911
Cash Balance Applied	5,587,469	1,468,680	-	25,156	118,812	-	242,550	(2,272)	22,535	-	231,289	-
310 Total Taxes Levied	26,763,731			430,294	886,463		3,504,839				755,788	
310 Back Taxes & Interest	396,500			3,950	8,500		50,000				15,300	
316 Wheel Tax		3,000,000										
317 911 Telephone Surcharge												2,200,000
320 Licenses and Permits	230,200					50,000						
330 Intergovernmental Revenue	5,323,843	4,935,000	127,079	100	250		103,950					
340 Charges for Goods & Services	8,930,950	3,000				20,000		30,000		215,005		
350 Fines & Forfeits	341,500											
360 Miscellaneous Revenue	511,300	3,000		2,500	5,000		25,000	200	112,640		1,200	
370 Other Financing Sources			181,709				-					
SUB-TOTAL	48,085,493	9,409,680	308,788	462,000	1,019,025	70,000	3,926,339	27,928	135,175	215,005	1,003,577	2,200,000
Less 5% (SDCL 7-21-18)	(2,289,785)			(22,000)	(48,525)		(186,969)				(47,789)	
NET MEANS OF FINANCE	45,795,708	9,409,680	308,788	440,000	970,500	70,000	3,739,370	27,928	135,175	215,005	955,788	2,200,000
TOTAL APPROPRIATIONS	45,795,708	9,409,680	308,788	440,000	970,500	70,000	3,739,370	27,928	135,175	215,005	955,788	2,200,000
Taxes Levied	32,341,115											
Cash Applied	7,694,219											
Revenues	26,645,967											
Uncollectables	(2,595,068)											
TOTAL BUDGET	64,086,233											