

**COUNTY GENERAL SERVICE OFFICES :**

Auditor - Office	\$598,725	
Auditor - Elections	\$319,787	
Commission Office	\$517,790	
Commission Contingency	\$25,000	
Information Technology	\$1,699,274	
Equalization	\$1,328,170	
Extension	\$191,348	
Facilities	\$2,579,314	
Human Resources	\$269,381	
Planning & Zoning	\$607,086	
Register of Deeds	\$695,414	
Treasurer	\$1,225,105	
<b>Total:</b>	<b>\$10,056,394</b>	<b>16%</b>

**HEALTH & HUMAN SERVICES**

Mental Illness Board	\$1,036,300	
Human Services	\$3,697,436	
Housing First	\$211,880	
<b>Total:</b>	<b>\$4,945,616</b>	<b>8%</b>

**LAW ENFORCEMENT:**

Coroner	\$160,000	
Courts	\$999,600	
Emergency Management	\$318,048	
Juvenile Detention Center	\$3,230,668	
Metro-Communications E-911	\$2,597,215	
Public Advocate	\$518,486	
Public Defender	\$2,228,223	
Sheriff - STI Security	\$166,360	
Sheriff - 24/7 Sobriety	\$210,303	
Sheriff-Air Guard	\$845,456	
Sheriff-Army Guard	\$185,598	
Sheriff-Jail	\$10,601,682	
Sheriff-Office	\$5,890,359	
State's Attorney	\$2,833,685	
<b>Total</b>	<b>\$30,785,683</b>	<b>48%</b>

**OUTSIDE AGENCIES:**

Agri-Business Chamber of Commerce	\$2,500	
County Fair	\$250,000	
Compass Center	\$5,000	
Dakotabilities	\$2,500	
Domestic Abuse Funds/Children's Inn	\$70,000	
Glory House	\$12,000	
Help!Line Center	\$2,000	
Humane Society	\$40,000	
Inter Lakes Community Action	\$12,000	
MCEDA	\$10,000	
Rural Ambulance	\$270,000	
Rural Fire Departments	\$430,620	
S.E. Behavioral Health	\$148,265	
S.E.C.O.G	\$22,508	
Senior Citizens	\$2,500	
Sioux Falls Development Foundation	\$7,500	
South Dakota Achieve	\$7,500	
Soil Conservation	\$5,000	
<b>Total:</b>	<b>\$1,299,893</b>	<b>2%</b>

**HIGHWAY:**

Administration	\$1,278,773	
Construction	\$7,680,947	
<b>Total:</b>	<b>\$8,959,720</b>	<b>14%</b>

**CULTURAL & OTHER MISC.**

Cemetery	\$500	
Insurance	\$235,000	
Library	\$910,000	
Memorial Day	\$1,200	
Museum	\$1,359,650	
Parks	\$127,100	
Predatory Animal	\$7,735	
Historic Preservation	\$500	
<b>Total:</b>	<b>\$2,641,685</b>	<b>4%</b>

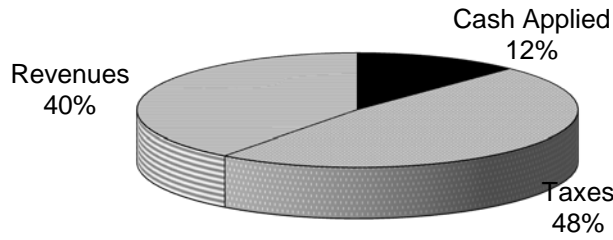
**CAPITAL OUTLAY:**

Building Fund Projects	\$616,000	
Bond Payments (Law Enforcement)	\$4,077,018	
Bond Payments (Other)	\$726,585	
<b>Total:</b>	<b>\$5,419,603</b>	<b>8%</b>

\*Note: Law Enforcement w/debt service  
= 54% of budget

**GRAND TOTAL: \$64,108,594 100%**

**FY 2010 Minnehaha County Resources: \$64,108,594**



<b>A) Cash Applied</b>		<b>\$8,125,972</b>	<b>12%</b>
<b>B) Taxes to be Levied</b>		<b>\$32,078,520</b>	<b>48%</b>
<b>C) Revenues Estimated Receivable</b>		<b>\$26,538,026</b>	<b>40%</b>
<b>1) Back Taxes</b>		<b>\$440,000</b>	
<b>2) Wheel Tax</b>		<b>\$3,000,000</b>	
3) 911 Telephone Surcharges		<b>\$2,200,000</b>	
<b>4) Intergovernmental Revenues</b>		<b>\$9,493,919</b>	
Motor vehicle fees	4,625,000		
Government Reimburse	1,973,549		
Bank Franchise tax	1,210,000		
Telecommunications Tax	860,000		
Miscellaneous	825,370		
<b>5) Charges for Goods/Services</b>		<b>\$9,342,003</b>	
Government Reimburse	1,115,872		
Register of Deeds Fees	1,603,500		
Prisoner fees	4,226,000		
Indigent services repayments	911,000		
Court fines	290,000		
Sheriff fees	430,000		
Miscellaneous	765,631		
<b>6) Fines and Forfeits</b>		<b>\$411,500</b>	
<b>7) Interest &amp; Miscellaneous</b>		<b>\$1,374,604</b>	
<b>8) License &amp; Permits</b>		<b>\$276,000</b>	
<b>GRAND TOTAL</b>		<b>\$66,742,518</b>	<b>100%</b>
Uncollectable Allowance:		(\$2,633,924)	
<b>NET RESOURCES:</b>		<b>\$64,108,594</b>	