

ANNUAL BUDGET FOR MINNEHAHA COUNTY, SD

For the year January 1, 2008 to December 31, 2008

COUNTY TAX LEVIES IN:	Dollars	\$'s / 1,000
WITHIN LIMITED LEVY:		
General County Purpose (10-12-9)	23,555,048	2.415
Library	779,947	0.330
LIMITED LEVY (10-12-21)		
SUB-TOTAL	24,334,995	2.745
OUTSIDE LIMITED LEVY:		
Building Fund (7-25-1)	3,346,446	0.343
UNLIMITED LEVY - SUB TOTAL	3,346,446	0.343
LIMITED AND UNLIMITED LEVY - SUB TOTAL	27,681,441	3.088
OTHER SPECIAL LEVIES:		
Fire Protection (34-31-3)	377,666	0.151
Bond Redemption	1,014,669	0.104
TOTAL TAXES LEVIED BY COUNTY	29,073,776	3.343

As of _____ these levies are (are not) approved by the Department of Revenue

RESOLUTION MC07-61

ADOPTION OF THE ANNUAL BUDGET FOR MINNEHAHA COUNTY, SOUTH DAKOTA

Whereas, (7-21-5-thru 13), SDCL provides that the Board of County Commissioners shall each year prepare a Provisional Budget of all contemplated expenditures and revenues of the County and all its institutions and agencies for such fiscal year and, Whereas, the Board of County Commissioners did prepare a Provisional Budget and cause same to be published by law, and Whereas, due and legal notice has been given to the meeting of the Board of County Commissioners for the consideration of such Provisional Budget and all changes, eliminations and additions have been made thereto.

Now therefore be it resolved, That such provisional budget as amended and all its purposes, schedules, appropriations, amounts, estimates and all matters therein set forth, shall be approved and adopted as the Annual Budget of the appropriation and expenditures for Minnehaha County, South Dakota and all its institutions and agencies for calendar year beginning January 1, 2008 and ending December 31, 2008 and the same is hereby approved and adopted by the Board of County Commissioners of Minnehaha County, South Dakota, this 25th day of September, 2007. The Annual Budget so adopted is available for public inspection during normal business hours at the office of the County Auditor Minnehaha County, South Dakota. The accompanying taxes are levied by Minnehaha County for the year January 1, 2008 through December 31, 2008.

BOARD OF COUNTY COMMISSIONERS OF MINNEHAHA COUNTY, SOUTH DAKOTA

_____ CHAIRMAN

_____ COMMISSIONER

_____ COMMISSIONER

_____ COMMISSIONER

_____ COMMISSIONER

_____ COMMISSIONER

ATTEST _____ COUNTY AUDITOR

ANNUAL BUDGET FOR MINNEHAHA COUNTY, SD
for the Year January 1, 2008 through December 31, 2008

		Governmental Funds										
		General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Museum Store	Museum Enterprise	24-7 Sobriety	Bond Redemption
100	General Government											
110	Legislative											
111	County Commissioners	422,640										
112	Contingency	125,000										
120	Elections	316,418										
130	Judicial System	999,600										
140	Financial Administration											
141	Auditor	515,353										
142	Treasurer	1,083,590										
143	Information Technology	1,321,075										
150	Legal Services											
151	State's Attorney	2,456,860										
152	Public Defender	2,061,382										
153	Public Advocate	457,284										
160	Other											
161	General Government Bldg	2,232,715						426,500				
162	Director of Equalization	1,230,666										
163	Register of Deeds	654,655										
166	Predatory Animal (GFP)	7,735										
169	Human Resources	261,795										
170	SECOG	21,232										
172	County Insurance	241,000										
	Total General Govt	14,409,000	-	-	-	-	-	426,500	-	-	-	-
200	Public Safety											
210	Law Enforcement											
211	Air Guard	823,840										
211	Army Guard	171,967										
211	Sheriff	5,226,225										
212	Sheriff / Corrections	9,718,924										
213	Coroner	155,000										
215	Juvenile Detention Center	2,962,595										
218	STI Security	150,570										
219	24/7 Sobriety									100,000		
220	Protective & Emerg Svcs											
221	Fire Protection				402,365							
222	Humane Society	34,300										
225	Metro Communications	360,318										
226	Emergency Management			322,865								
	Total Public Safety	19,603,739	-	322,865	402,365	-	-	-	-	-	100,000	-

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		Governmental Funds										
		General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Museum Store	Museum Enterprise	24-7 Sobriety	Bond Redemption
300	Public Works											
310	Highways & Bridges											
311	Highway Administration		1,168,442									
311	Highway Construction		8,367,660									
	Total Public Works	-	9,536,102	-	-	-	-	-	-	-	-	-
400	Health & Welfare											
410	Economic Assistance											
411	Support of Poor	3,435,888										
420	Health Assistance											
424	Ambulance Services	240,000										
430	Social Services											
434	Domestic Abuse						70,000					
437	Rape & Domestic Abuse Center	5,000										
438	Glory House	12,000										
439	Inter-Lakes Community Action	7,500										
439	Help!Line Center	2,000										
440	Mental Health Centers											
442	Dakotabilities	6,207										
442	South Dakota Achieve	13,620										
444	Mental Health Centers	148,265										
445	Mental Illness Board	775,300										
	Total Health & Welfare	4,645,780	-	-	-	-	70,000	-	-	-	-	-
500	Culture & Recreation											
510	Culture											
511	Public Library					798,015						
512	Museum Maintenance	66,390										
512	Museum Operations	1,079,086						29,500	71,525			
512	Pettigrew Maintenance	32,605										
513	Historic Preservation	1,500										
515	Memorial Day Expense	1,200										
515	County Cemetery	1,000										
520	Recreation											
522	Parks	109,388										
524	County Fair	230,000										
525	Senior Citizens	3,000										
	Total Culture & Rec	1,524,169	-	-	-	798,015	-	-	29,500	71,525	-	-

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		General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Museum Store	Museum Enterprise	24-7 Sobriety	Bond Redemption
600	Natural Resource Conserv											
610	Soil Conservation											
611	County Extension	176,129										
612	Soil Conservation	10,000										
617	Agri-Business	2,500										
	Total Nat Resource Cons	188,629	-	-	-	-	-	-	-	-	-	-
700	Urban & Economic Devel											
710	Urban Development											
711	Planning & Zoning	521,968										
720	Economic Development											
721	SF Development Foundation	5,000										
721	MCEDA	10,000										
	Total Urban & Econ Devel	536,968	-	-	-	-	-	-	-	-	-	-
800	Capital Outlay											
810	Bond Payment							3,760,181				963,936
	Total Capital Outlay	-	-	-	-	-	-	3,760,181	-	-	-	963,936
900	Other Uses											
911	Operating Transfers Out											
226	Emergency Management	207,942										
	Total Other Uses	207,942	-	-	-	-	-	-	-	-	-	-
	Total Expenditure											
	Appropriation	41,116,227	9,536,102	322,865	402,365	798,015	70,000	4,186,681	29,500	71,525	100,000	963,936

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Governmental Funds

	General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Museum Store	Museum Enterprise	24-7 Sobriety	Bond Redemption
Cash Balance Applied	4,830,169	2,184,102	-	21,826	4,969	-	764,537	(5,500)	15,785		
310 Total Taxes Levied	23,555,048			377,666	779,947		3,346,446				1,014,669
310 Back Taxes & Interest	394,000			3,950	10,850		50,100				
316 Wheel Tax		2,830,000									
317 911 Telephone Surcharge											
320 Licenses and Permits	227,375					50,000					
330 Intergovernmental Revenue	3,786,966	4,505,000	114,923	15,100	40,250		195,950				
340 Charges for Goods & Services	9,004,941	14,000				20,000		34,700		100,000	
350 Fines & Forfeits	385,500										
360 Miscellaneous Revenue	1,096,240	3,000		5,000	4,000		50,000	300	55,740		
370 Other Financing Sources			207,942								
SUB-TOTAL	43,280,239	9,536,102	322,865	423,542	840,016	70,000	4,407,033	29,500	71,525	100,000	1,014,669
Less 5% (SDCL 7-21-18)	(2,164,012)			(21,177)	(42,001)		(220,352)				(50,733)
NET MEANS OF FINANCE	41,116,227	9,536,102	322,865	402,365	798,015	70,000	4,186,681	29,500	71,525	100,000	963,936
TOTAL APPROPRIATIONS	41,116,227	9,536,102	322,865	402,365	798,015	70,000	4,186,681	29,500	71,525	100,000	963,936
Taxes Levied	29,073,776										
Cash Applied	7,815,887										
Revenues	22,997,885										
Uncollectables	(2,498,275)										
TOTAL BUDGET	57,389,274										